

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L300001) ISU - General University
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 167,474,125	\$ 170,624,125	\$ 181,624,125	\$ 179,936,723
Legislative Adjustments	3,150,000	4,000,000	0	0
	<u>170,624,125</u>	<u>174,624,125</u>	<u>181,624,125</u>	<u>179,936,723</u>
Receipts				
Interest	2,098,179	1,889,150	1,889,150	1,889,150
Tuition & Fees	466,390,864	471,327,000	473,327,000	473,327,000
Refunds & Reimbursements	24,302,078	21,497,999	21,497,998	21,497,998
Other	2,161,975	1,286,700	1,286,700	1,286,700
	<u>494,953,096</u>	<u>496,000,849</u>	<u>498,000,848</u>	<u>498,000,848</u>
Total Resources	<u>\$ 665,577,221</u>	<u>\$ 670,624,974</u>	<u>\$ 679,624,973</u>	<u>\$ 677,937,571</u>
 FTE	 <u>4,779.04</u>	 <u>3,647.42</u>	 <u>3,647.42</u>	 <u>3,647.42</u>
Disposition of Resources				
Personal Services-Salaries	\$ 409,155,371	\$ 412,840,100	\$ 419,440,100	\$ 417,752,698
Professional & Scientific Supplies	69,503,651	66,684,873	67,684,872	67,684,872
Regents Library Acquisitions	10,514,334	12,100,000	12,100,000	12,100,000
Rentals	2,059,424	2,200,000	2,200,000	2,200,000
Utilities	29,885,358	33,500,000	33,500,000	33,500,000
Intra-State Transfers	0	1	1	1
Outside Repairs/Service	17,719,424	15,000,000	15,000,000	15,000,000
Auditor of State Reimbursements	407,371	750,000	750,000	750,000
Equipment	2,842,880	7,000,000	7,000,000	7,000,000
Aid to Individuals	123,489,408	120,550,000	121,950,000	121,950,000
Total Disposition of Resources	<u>\$ 665,577,221</u>	<u>\$ 670,624,974</u>	<u>\$ 679,624,973</u>	<u>\$ 677,937,571</u>